

- 1. Call to Order and Roll Call**
- 2. Approve Agenda**
- 3. Public Comments and Staff Updates**
- 4. Public Comment**

The City Council welcomes public attendance at Council meetings. This meeting is for the conduct of regular City business. With very few exceptions, RCW 42.17A.555 prohibits government agencies from allowing the use of public facilities, directly or indirectly, for campaign purposes. At this time, citizen comments and inquiries about agenda business or general City matters are encouraged. If you wish to address the City Council, please stand or raise a hand so you can be called upon. After you are recognized, please come forward to the lectern and state your name for the public record. Your remarks must be limited to three minutes or less. Please use the microphone.

- 5. Presentation**
  - a. AB 26-71: Strategic Planning and Budget Discussion.**
- 6. Adjournment**

**Next Council Meeting Will Be Held on August 10, 2026.**

City Council meetings are accessible to persons with disabilities. For individuals who may require special accommodations, please contact City Hall at (509) 865-6754, 24 hours in advance.

**Meeting Date:** August 3, 2026  
**Subject:** AB 26-71: Strategic Planning and Budget Discussion.  
**Attachments:** 1. Strategic Planning Finance Update  
2. Strategic Planning Questions  
**Presented By:** Adam Vaughn, Interim City Manager  
**Approved for** Adam Vaughn, Interim City Manager  
**Agenda By:**

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**Discussion:**

Council and staff will collaborate through facilitated brainstorming and planning sessions to identify priorities, evaluate future needs, and develop strategic initiatives. These discussions will inform the budgeting process by aligning financial resources with Council's goals, operational priorities, and long-term community objectives, ensuring that future plans are both practical and fiscally responsible.

**Fiscal Impact:**

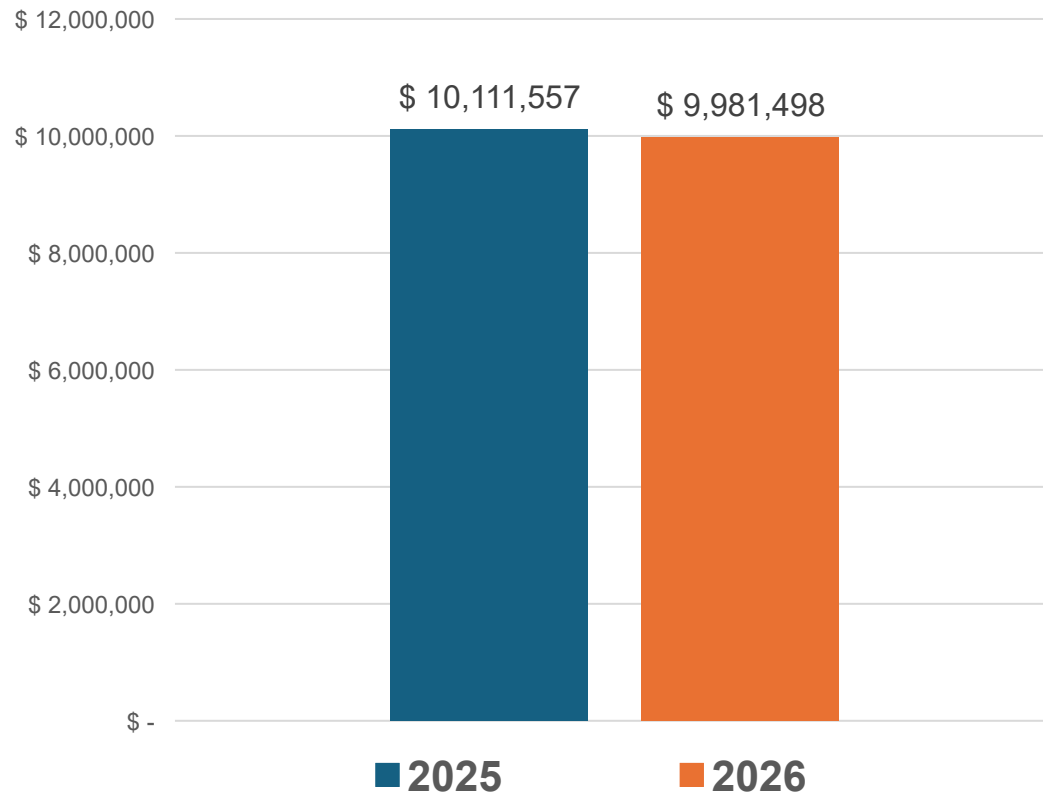
**Recommendation:**

**Alternatives:**

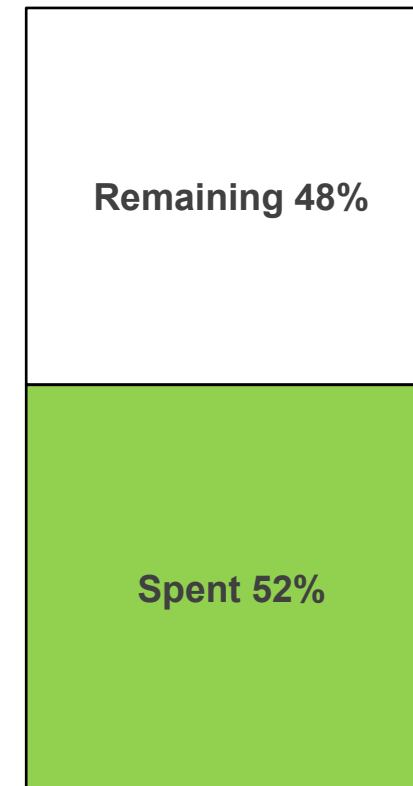
# Mid-Year Budget Update

# Expenditures

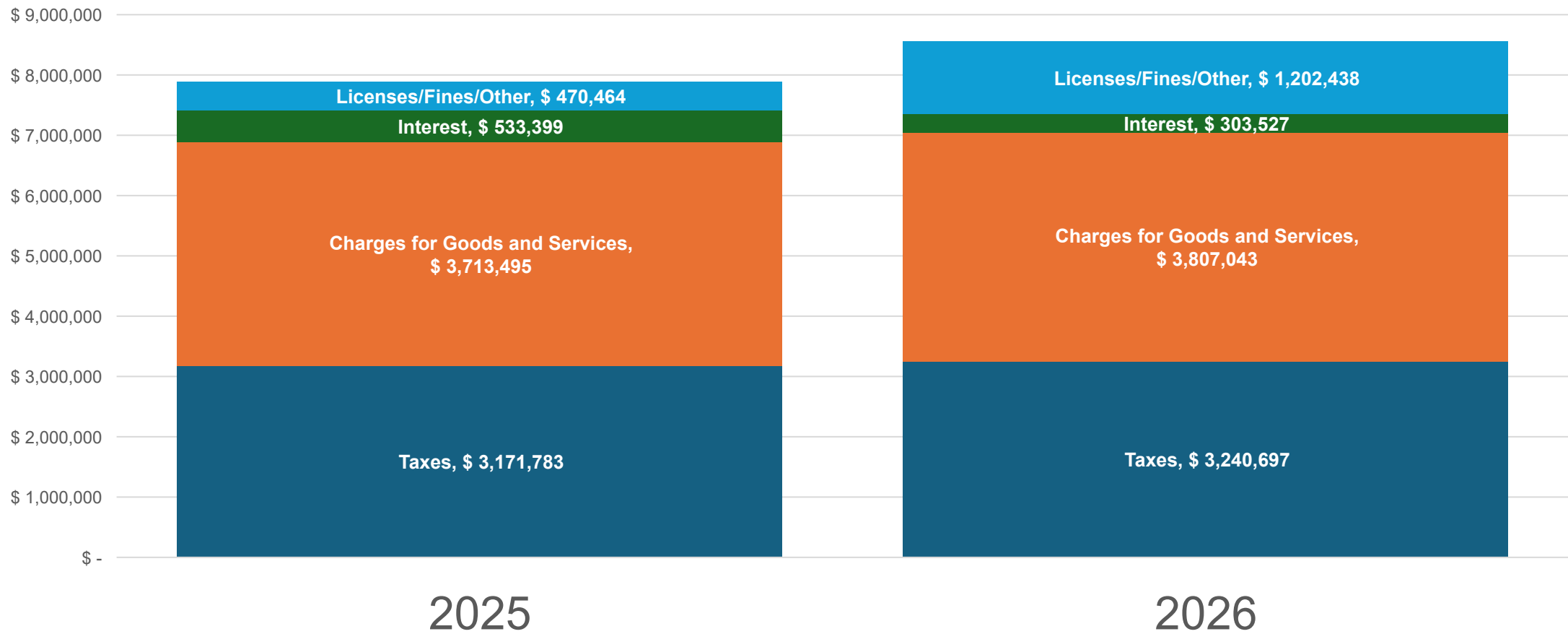
Total Expenditures Through June



Percent of Budget Spent



# Revenue



# Mid-Year General Fund Deficit



### Group Discussion Questions:

- What does a perfect Toppenish look like?
- What are some things that you have seen done in another city that you think should be done in Toppenish?
- What ideas do you have to get more public participation in City business?
- What no-cost and low-cost ideas do you have to improve Toppenish?

### Priority and Result Conversations

For this section of the strategic planning process, we will brainstorm fill-in-the-blank words to complete the following statements:

- We want a Toppenish that is....
- We want a community that....
- We want to provide services that....

How would we recognize this result if we fell over it?

### Budget Exercises

We will do a short activity in groups that will require consideration to an example scenario that requires budgeting tradeoffs.

Further budget discussion:

- What is something you would like to see in the 2027 City Budget within your understanding of our spending limits?
- If the City had a \$1 million deficit, what services would you cut or what revenue/taxes would you increase?
- If the City had a \$1 million surplus, what services would you increase/add or what revenue/taxes would you decrease?